School of Environment, Education and Development Workload Allocation Model (WAM) – Principles – v9.0 Updated July 2025

All models are approximations of reality, and the SEED workload model is no different. It is a valuable aid to collegial conversations between staff and line managers about management of individual workloads, it does not replace these conversations.

The following outlines some of the assumptions of the model and the ways in which the school and departments will use the model to manage and monitor workloads.

Principles

- The purpose of the workload model is to achieve an equitable distribution of the work of teaching our students and of academic administration and leadership *and* to assist school and departmental leadership in managing our activity.
- The workload model explicitly does not measure the time taken to undertake a task but reflects an assessment by the school leadership team of the magnitude of the task. However, an approximate indication of the commitment required of various tasks can be derived from understanding the proportion of a full workload it represents. Average workloads vary but are commonly close to 10,000 points for T+R colleagues. This represents 60% of workload (40% reserved for research) so that one day a week through the whole year is very approximately equivalent to 3300 points.
- The model does not capture all the activities that academics are required to undertake. <u>Many smaller tasks which are critical to our operations are subsumed within the 500-point baseline allocation</u>. These activities form the core of the collegial contribution to departmental life which is a hallmark of SEED academics.
- The workload model does not measure research and scholarship activity. The purpose of the model is to ensure equitable distribution of teaching and administrative load so that all staff can preserve the 40 or 20% of their time (dependent on contract) that is allocated for research or scholarship.
- Where staff are partially bought out of teaching and administrative activity workload is modified to reflect this.
- SLT will regularly review the workload model. Where it is difficult to staff certain school/departmental activities the workload points may be adjusted to incentivise this activity.

Implementation

- Most staff on Teaching and Research contracts should have a workload between 90% and 110% of the median T+R workload for their department.
- Professors and Readers would normally be in the upper part of this range and early career lecturing staff
 in the lower part of the range.
- Staff on Teaching and Scholarship contracts are contracted to spend 33% more time on teaching and administration (80% of activity rather than 60%) and so workloads will reflect this.
- The school will monitor balance of workload by seniority, gender and ethnicity.
- Heads of Department (HoDs) will adjust workload within and between years to achieve these aims.
 Sometimes high workloads for certain individuals in a given year are unavoidable but HoDs will then work with these individuals to restructure their workload in subsequent years.
- The school will consider aggregate workloads by department to ensure equity of staff experience and will assess trends in workload over time.

Points totals will be adjusted to reflect any research buyouts and/or part-time FTEs to produce an
Adjusted Total which will allow easier comparisons between staff. The maximum buyout/adjustment is
80% and is also applied to the Admin Baseline. The multipliers by which totals are adjusted can be found
in the table at the end of this document.

Administrative Roles

Baseline Points	500

- Attendance at Department forum/institute board
- Attendance at School Board
- Attendance at examination boards
- Attendance at Graduation Ceremonies
- Induction activities
- Attendance at teaching and research seminars and other collegial activities

NOTE: activity outside of the School but within the University, should be agreed in writing with the relevant Head of Department, before agreeing to undertake the work.

Admin Roles which require multipliers

Task	Points
Academic Staff mentor (per mentee)	300
Mid-career staff mentor (per mentee)	300
Mentor to post-docs (per mentee)	200
PDR Reviewer (per staff member)	100
Admissions Interviews (per day – pro rata to be used)	100
Admissions – open day talk/taster lecture (per session)	50
School Peer Reviewer - Teaching (Faculty College) per review	100
School PGR Completion Support role (per student)	50

Admin roles that don't require multipliers

School Roles

Task	Points
Head of School	12000
Head of Department/Institute*	9000
SEED T&L Director	8000
Deputy Head of School	6000
SEED Research Director	6000
SEED PGR Director	6000
SEED Social Responsibility Director	6000
SEED Director for EDI	4000 workload points,
	increasing to 4500 workload
	points during an Athena Swan
	Charter Submission period

Task	Points
Associate Director for Research/PG/Teaching and Learning/Field	500
courses	
Associate/Deputy Head of Department	1500
SEED Chair of School Board	1000
Department T&L Director/Co-ordinator (role can be duplicated	2000
for large departments)	
Department PGR Co-ordinator	See below
Chair of School Ethics Committee – 2 roles (reporting to Director	2000 each
of Research)	
Chair for the UREC Proportionate Review Committee	1500
(Faculty)/Deputy Chair for UREC committee	
Ethics UREC Signatory Role (including sitting on UREC)	700
Ethics – medium risk reviewer	700
University Senate Membership	500

Department Based Roles

Task	Points
Programme Director (programme larger than 60 students) [if there is a co-director points are shared]	1000 – 3,250 (see scaling in left-hand column)
 0-60 students – 1,000 points 60-120 student – 1,750 points 120-180 students – 2,500 points Over 180 – 3,250 points 	
New Academics Course (per year - two years)	1500
Department UG Admissions Officer/Department PG Admissions Officer [dependent on the split of UG/PG – Departments to adapt to their needs]	1500
Research Centre Director	1000
Department Exams Officer	1500
Mitigating Circumstances Chair	600
Department Research Co-ordinator	2000
Department Teaching Assistant Co-ordinator	500
Department Dissertation Co-ordinator	500 – up to 100 students 750 – up to 200 students 1000 – up to 300 students 1,250 – up to 400 students 1,500 – 400+ students
Unit of Assessment REF Co-ordinator	1500
REF Impact Champion	1000
REF Case study author	500 for long-list case 1000 for full case
SEED Research Grant Peer Review 'College' (Pilot)	500
SEED Research Review Exercise Moderation 'College'	500
SEED ECR/contract researcher Research Champion	500
Geography - Labs Director	600
Department Seminar organiser	500

Task	Points
Department Research Theme Co-ordinator/Research Group	500
Lead	
Chair of Department Forum	500
Department Champion (e.g. Careers, Erasmus, Equality and	500
Diversity, TA LEAP accreditation, DTP, PGR Admissions/interview	
& Equity)	
Department Social Responsibility Representative	500

PGR Department Co-ordinators (DCo)

PGR DCo role is baselined at set points for a minimum number of students (along the same lines as course units), therefore 1000 points for the role, and 250 points for 1-25 FTE students, with an increase of 250 points per additional 25 students.

This would mean for each Department

- Architecture –1250 points
- Geography –1500 points
- Planning –1500 points
- GDI and MIE 2000 points

This role is exclusive of the Department Teaching Assistant Co-ordinator role, which is separately weighted and included in the table of Department Based Roles on the previous page.

Teaching and Learning

Course Units

- 1) Course Unit convening and marking are included in the points total for a course unit
- 2) The course unit convenor would be responsible for distributing the points between different staff members on jointly taught course units, and this should be based on division of labour within that course unit.

15/20 credit units

Point		Teaching	Marking	Convening
Students				
15	1000	750	150	100
30	1200	775	300	125
45	1400	800	450	150
60	1600	825	600	175
75	1800	850	750	200
90	2000	875	900	225
105	2200	900	1050	250
120	2400	925	1200	275
135	2600	950	1350	300
150	2800	975	1500	325
165	3000	1000	1650	350
180	3200	1025	1800	375

195	3400	1050	1950	400
210	3600	1075	2100	425
225	3800	1100	2250	450
240	4000	1125	2400	475
255	4200	1150	2550	500
270	4400	1175	2700	525
285	4600	1200	2850	550
300	4800	1225	3000	575

^{*10}cr units receive 50% of the above, 30/40cr 200%.

Teaching Activity which requires multipliers

Task	Points
Lecture/Seminar/Practical (per session) external to SEED course unit	50
Personal tutor/Academic Advisee (per student)	25
UG Dissertation Supervision (incl. 1st marking)	80
UG Dissertation 2 nd marking	25
PGT Dissertation Supervision (incl. 1st marking)	120
PGT Dissertation 2 nd marking	25
Residential Fieldwork (per day)	100
Fieldwork Convenor/Lead	400
Course Unit Moderation (per unit)	50
Repeat Sessions (seminar/tutorial groups) – 1 Hr	25
Repeat Sessions (seminar/tutorial groups) – 2 Hrs	40

Dissertations

1) All dissertation supervision would be treated equally – no distinction would be made between home and overseas student supervision

Postgraduate Research Supervision

- 1) All PGR supervision would be treated equally no distinction would be made between home and overseas student supervision
- 2) The points (TAWS) allocated for PGR are per FTE. These points will be distributed between supervisors based on the supervisory split between main supervisor and co-supervisor(s) (as recorded by in Campus Solutions).
- 3) For PGR students in Submission Pending, supervision receives 50% of "normal" points allocation.
- 4) Staff will be capped 2,400 points for PGR supervision unless supervising on professional doctorate routes.

Adjusted Total Multipliers

%		Factor	%		Factor	%		Factor	%		Factor
1	L %	1.01	21	%	1.26		41%	1.70		61%	2.54
2	2%	1.02	22	%	1.28		42%	1.72		62%	2.60
3	8%	1.03	23	%	1.30		43%	1.75		63%	2.67
4	! %	1.04	24	%	1.31		44%	1.79		64%	2.77
	5%	1.05	25	%	1.33		45%	1.82		65%	2.85
(5%	1.06	26	%	1.35		46%	1.86		66%	2.94
7	7%	1.07	27	%	1.37		47%	1.89		67%	3.03
8	3%	1.09	28	%	1.39		48%	1.92		68%	3.12
g)%	1.10	29	%	1.41		49%	1.96		69%	3.22
10)%	1.11	30	%	1.43		50%	2.00		70%	3.35
11	L%	1.12	31	%	1.45		51%	2.04		71%	3.45
12	2%	1.13	32	%	1.47		52%	2.08		72%	3.57
13	3%	1.15	33	%	1.49		53%	2.13		73%	3.70
14	! %	1.16	34	%	1.51		54%	2.17		74%	3.84
15	5%	1.17	35	%	1.55		55%	2.24		75%	4.00
16	5%	1.19	36	%	1.56		56%	2.27		76%	4.17
17	7%	1.20	37	%	1.59		57%	2.33		77%	4.35
18	3%	1.22	38	%	1.61		58%	2.38		78%	3.54
19	9%	1.23	39	%	1.64		59%	2.44		79%	4.76
20)%	1.25	40	%	1.67		60%	2.50		80%	5.00

e.g. 10% buyout has points total multiplied by 1.11 to calculate Adjusted Total

END

Document control

Document control box					
Title:	Workload Allocation Model (WAM)				
Date approved:	16/07/2025				
Approving body:	School Leadership Team				
Author:	Kay Hodgson				
Version	9.0				
Supersedes:	8.0				
Previous review date:	19/06/2024				
Related Documents	SEED Policy on Research 'Buy-ins' and				
	Research-linked Workload Adjustments				
Related guidance and or codes of practice:	-				
Related information	-				
Policy owner:	School of Environment, Education and				
	Development				
Lead contact:	Head of School Operations				